

★★ **John Montgomery**

Representing Varina, Highland Springs and Sandston

Henrico School Board
Varina District



MontgomeryMemo February 9, 2010

Important

**School Board Budget Meetings
TODAY
HENRICO THEATRE**

2/9/2010—1:00 p.m. Work
Session

2/9/2010—5:00 p.m. Public
Hearing regarding the budget

2/9/2010—7:00 p.m. Budget
Meeting with County Council of
PTAs

I have attached to this email a budget worksheet that lists some of the areas that the Superintendent and his staff have proposed as savings to close the nearly \$16 Million budget shortfall that is projected for next year's budget.

Please review the list and provide feedback on these and any other areas that you suggest could either be reduced or areas that you believe should be protected. While HCPS is in better shape than many of our sister counties and school systems, this is still a trying time. You will notice that the \$16 Million shortfall does not include the "shortfall" that results from our not providing teachers, administrators and staff an increase in pay or benefits.

Town Hall Meeting Last Night

Last night, I participated in my 9th town hall meeting since taking office in January 2008. I pledged to hold quarterly town hall meetings, and I am pleased that I have been able to keep that pledge over the past two years.

Last night's meeting was held at Elko Middle School and included Jim Donati. I want to thank the citizens who organized the meeting and presented some very important information that supports the continuing need for a new high school in Eastern Henrico.

Over the coming days, I will forward to the entire email list the questions and answers from the meeting. In the meantime, please do not hesitate to follow up with me if you have any additional input or questions.

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