



**Moreno Valley Jr. All American Football & Cheer**

**2009 Projected Budget~Cheer**

FY 2009

**Committee**  
  
 Julee Covey  
 Treasurer/Chairman  
  
 Jennifer Breaux  
 Controller  
  
 Roger Ward  
 President  
  
 Quinton Huff  
 Vice President  
  
 Lori Ramirez  
 Secretary

<b>INCOME/REVENUE</b>	
<b>Source</b>	<b>Amount</b>
<b>INCOME</b>	
Grants	
Corporate Contributions (sponsor)	
Individual Contributions (sponsor)	
Cheer Raffle Tickets-(50 cheerleader x \$25.00)	\$ 1,250.00
Cheer Raffle Tickets-(50 cheerleader x \$75.00~applied to uniform to offset cost)	\$ 3,750.00
<b>Total Income</b>	<b>\$ 5,000.00</b>
<b>REVENUE</b>	
Registration - Returning Cheerleaders (20 Cheerleaders x \$185)	\$ 3,700.00
Registration - New Cheerleaders (30 Cheerleaders x \$390)	\$ 11,700.00
Registration - Camp (30 Cheerleaders x \$10)	\$ 300.00
Cheer Raffle Tickets-(50 cheerleader x \$75.00~applied to uniform to offset cost)	\$ (3,750.00)
<b>Total Revenue</b>	<b>\$ 11,950.00</b>
<b>GRAND TOTAL INCOME/REVENUE</b>	<b>\$ 16,950.00</b>

Kathy Janecek  
  
 Tyrone Wedgeworth  
  
 Nichele Lindsey  
 Cheer

<b>Expenses</b>	
<b>Uniforms</b>	<b>Amount</b>
<b>Returning Cheer- (20 Cheerleaders)</b>	
Registration Package-(Spirit pack, pictures, trophy,insurance,Registration) \$55 ea	\$ 1,100.00
Conference Competition Fee (Mandatory) (20 Cheerleaders x \$20)	\$ 400.00
Socks (20 Cheerleaders x \$4.15)	\$ 83.00
Shoes (20 Cheerleaders x \$30)	\$ 600.00
Bags (20 Cheerleaders x \$17)	\$ 340.00
Sweat Suits (20 Cheerleaders x \$50)	\$ 1,000.00
<b>Additional Cost (if items needed)</b>	
Briefs (Cost is \$18.90, if needed Parent will have to purchase)	\$ -
Poms (Cost is \$11.95, if needed Parent will have to purchase)	\$ -
<b>New Cheerleader - (30 Cheerleaders)</b>	
Registration Package-(Spirit pack, pictures, trophy,insurance,Registration) \$55 ea	\$ 1,650.00
Conference Competition Fee (Mandatory) (30 Cheerleaders x \$20)	\$ 600.00
Cheer Uniform(shell,skirt,bodyliner,tackle twill,poms,briefs) (30 Cheer x \$208.67)	\$ 6,260.10
Socks (30 Cheerleaders x \$4.15)	\$ 124.50
Shoes (30 Cheerleaders x \$30)	\$ 900.00
Bags (30 Cheerleaders x \$17)	\$ 510.00
Sweat Suits (30 Cheerleaders x \$50)	\$ 1,500.00
<b>Other Expenses</b>	
Gifts giveaway for raffle~	\$ 500.00
Spirit Packs (50 Cheerleaders x \$10) - Paid by Football	\$ -
Miscellaneous Expenses	\$ 500.00
<b>Total Expense</b>	<b>\$ 16,067.60</b>
<b>DIFFERENCE (Income less Expense)</b>	<b>\$ 882.40</b>

