



**Moreno Valley Jr. All American Football & Cheer**  
Budget & Finance Committee

**2009 Projected Budget~Flag**

FY 2009

**Committee**

<b>INCOME/REVENUE</b>	
<b>Source</b>	<b>Amount</b>
<b>INCOME</b>	
Grants	
Corporate Contributions (sponsor)	
Individual Contributions (sponsor)	
Flag Raffle Tickets-(28 Players x \$25.00)	\$ 700.00
<b>Total Income</b>	<b>\$ 700.00</b>
<b>REVENUE</b>	
Registration - Flag Players (28 Players x \$75)	\$ 2,100.00
Registration - Camp (10 Players x \$10)	\$ 100.00
<b>Total Revenue</b>	<b>\$ 2,200.00</b>
<b>GRAND TOTAL INCOME/REVENUE</b>	<b>\$ 2,900.00</b>

Julee Covey  
Treasurer/Chairman

Jennifer Breaux  
Controller

Roger Ward  
President

Quinton Huff  
Vice President

Lori Ramirez  
Secretary

Kathy Janecek

Tyrone Wedgeworth

Nichele Lindsey  
Cheer

<b>Expenses</b>	
<b>Expenses</b>	<b>Amount</b>
Jersey's (28 Players x \$12)	\$ 336.00
Flag's (\$55 per Dozen x 3 Dozen)	\$ 165.00
Footballs (4 Footballs x \$8)	\$ 32.00
Socks (28 Pairs x \$3)	\$ 84.00
Cones	\$ 100.00
Snacks (28 Players x 7 games = 196 snacks x \$.50)	\$ 98.00
Spirit Packs (28 Players x \$5)	\$ 140.00
Trophies (28 Players x \$8)	\$ 224.00
Pictures (28 Players x \$5)	\$ 140.00
Banquets (28 Players = 2 team x \$150)	\$ 300.00
<b>Total Expense</b>	<b>\$ 1,619.00</b>
<b>DIFFERENCE (Income less Expense)</b>	<b>\$ 1,281.00</b>