

Readington Township Junior Baseball Financial Statement

For the Period November 1, 2009 to December 1, 2009

	2010 Actual	2010 Proposed Budget	2009 Actual	2009 Budget	2008 Actual	2007 Actual	2006 Actual	2005 Actual
Revenues:								
Registration		58,500	58,637	60,000	53,195	55,560	56,240	51,681
Sign Sponsor	350	11,000	12,325	10,000	8,950	12,350	12,100	10,050
Team Sponsor		23,000	21,750	24,000	22,550	22,750	21,300	20,700
Lottery (net)		26,000	24,718	27,000	27,226	27,125	24,693	28,563
Snack Stand Income		30,000	27,577	35,000	34,473	34,542	34,296	39,243
League Tournament Fees		27,500	24,325	35,000	30,425	34,650	30,400	30,100
CR/BR Tournament		4,000	3,250	5,000	3,300	1,525	1,500	4,105
Summer League		-	-	-	-	4,725	5,980	4,375
Charitable Contributions		250	140	500	398	65	100	300
Clothing Sales		150	134	250	40	25	270	25
League Dinner		6,500	5,596	8,000	6,811	6,920	8,640	12,315
Field Usage		1,850	2,010	1,500	1,800	1,425	700	2,450
Picture Income	608	750	-	750	748	500	538	692
Scoreboard Project		-	-	-	9,000	-	-	-
90 Foot Revenue		-	-	-	-	-	800	650
Total Revenue	958	189,500	180,462	207,000	198,915	202,162	197,557	205,248
Expenses:								
Snack Stand Expenses		18,000	15,266	22,000	24,016	23,142	24,018	22,889
Railroad Field Maintenance		40,000	39,878	40,000	40,407	42,576	39,572	35,404
Field Improvements		5,000	8,590	8,000	10,944	4,935	13,625	14,243
Scoreboard Project		2,500	1,144	3,500	19,647			
Utilities	54	3,800	4,080	4,200	4,651	3,620	4,029	4,839
Insurance/Charter		8,500	8,394	8,200	8,097	7,120	7,230	6,526
Player Evaluations		400	398	500	218	600	1,500	1,100
Training		5,400	5,315	5,000	991	10,051	2,917	3,397
Field Signs		1,500	1,343	1,750	1,940	1,755	2,045	1,717
Baseball Equipment		30,000	28,569	30,000	29,437	31,950	34,787	28,244
League Tournament		27,000	25,148	30,500	28,118	31,987	29,763	28,045
CR/BR Tournament		3,500	3,290	5,000	4,947	1,380	2,020	9,019
Summer League		-	-	-	-	4,434	2,566	3,244
Regular Season Trophies		7,500	7,142	7,750	7,590	6,041	5,633	5,148
Reg Season Umpire Fees		21,000	20,828	21,500	20,980	20,136	16,531	15,942
League Dinner		4,000	3,660	3,700	3,570	3,497	4,183	6,480
Postage	16	200	153	200	196	252	117	209
Scholarship		1,000	1,000	1,000	1,000	1,000	2,000	1,000
Bookkeeping/Audit Fees		500	368	600	558	513	806	559
Web Site Maintenance		200	162	200	130	100	360	195
Other Expenses		500	142	750	715	484	463	638
Total Expenses	70	180,500	174,867	194,350	208,151	195,573	194,162	188,838
Net Income	888	9,000	5,595	12,650	(9,235)	6,590	3,395	16,409