

**SAULT FEMALE HOCKEY ASSOCIATION**  
**2007 – 2008 FINANCIAL STATEMENT (July 1, 2007 to June 30, 2008)**

<b><u>Wildcat Teams (4)</u></b>	<b><u>Revenue</u></b>	<b><u>Expenses</u></b>
- Bank charges	\$	\$ 89.00
- Banquet ticket cost		62.00
- Banquet	2,040.00	3,226.00
- Atom, PW, Bantam, and Midget Tryouts (19 x \$110/hour)		2,090.00
- share of attending OWHA meeting costs (est. \$1600.00)		400.00
- Registration and tryout fees	47,445.00	
- Team Fees for additional coaching staff	135.00	
- OWHA: Intent to Register (4 teams)		100.00
- OWHA: Provincial Bond (4 teams)		600.00
- Ice Time (4 teams)	1,540.00	31,580.00
- OWHA: Registration Fees and postage (\$45)		4,130.00
- OWHA game sheets and rule books		50.00
- Power Skating instructor		45.00
- Wildcat plaques given at Banquet		140.00
- Coaching and Trainer Clinic and CRC refunds		653.00
- share of Assoc. admin cost (\$2,125)		531.00
- share of Referee Scheduler		50.00
- Graduating Player Bursary (2 @ \$500 each)		1,000.00
- Wildcat sweater purchase (2 sets) + jersey repair		2,764.00
- share of Assoc. audit (\$2,500)		625.00
- share of Ruscio storage		294.00
Total:	\$ 51,160.00	\$ 48,429.00

**Note: Wildcats have approx. in year surplus of \$2,731.00**

<b><u>House League Teams (12)</u></b>		
- Bank interest/charges/cheques	\$ 1,818.00	\$ 224.00
- Banquet ticket cost		96.00
- Banquets	3,349.00	7,327.00
- Banquet medals and engraving		394.00
- Pictures for House League Sponsors		14.00
- share of attending OWHA meeting costs (est. \$1600.00)		1,200.00
- sweater sponsors (8)	2,400.00	
- Registration fees from players	66,325.00	
- Team fees for additional coaching staff	45.00	
- Buddy Registration Incentives		25.00
- Ice Time (includes Skills Camps)	4,840.00	42,263.00
- Power Skating Instructor		200.00
- Referees (including \$150 share of Referee Scheduler)		10,845.00
- OWHA Registration Fees (\$45 each) and postage		10,853.00
- OWHA game sheets and rule books		110.00
- Intent to Register Forms (12 teams)		300.00
- share of Assoc. admin. Costs (\$2,125)		1,594.00
- Graduating Player Bursary (2 @ \$500)		1,000.00
- Coach and Trainer clinic and CRC refunds		1,563.00
- Food for Pee Wee Xmas Tourney and Parent's Meeting		220.00
- share of Assoc. audit (\$2,500)		1,875.00
- equipment purchase and repair		2,023.00
- share of Ruscio storage		882.00
Total:	\$ 78,777.00	\$ 83,008.00

**Note: House League has approx in year deficit of \$4,231.00**  
(Effective: May 27, 2008)